



AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31/03/2013
(Rs. in lacs)

S.No. Particulars	THREE MONTHS ENDED			YEAR ENDED	
	(AUDITED)	(UNAUDITED)	(AUDITED)	(AUDITED)	(AUDITED)
	31.03.13	31.12.12	31.03.12	31.03.13	31.03.12
1. Income from operations					
- Domestic Sale	9500	10290	10708	36596	35441
- Export Sale	1889	1401	4967	5593	17403
- Less Excise Duty	850	1075	815	3435	2770
Total income from operations (Net)	10539	10616	14850	38754	50074
2. Expenses:					
a) Increase/Decrease in stock in trade	1536	1859	-1473	2943	-73
b) Cost of material consumed	6614	6550	13252	26643	40942
c) Employee benefits expenses	389	385	322	1468	1178
d) Depreciation & amortization expense	59	146	232	648	976
e) Other Expenditure	1487	1788	1699	6047	7104
f) Prior Period Adjustment	2	-3	-29	17	-15
Total Expenses	10087	10725	14002	37766	50112
3. Profit/(Loss) from operations before other income (1-2)	452	-109	848	988	-38
4. Other income	78	92	159	518	537
5. Profit/ (Loss) from ordinary activities before finance cost & exceptional items (3+4)	530	-17	1007	1506	498
6. Finance cost	715	438	443	1903	1253
7. Profit/ (Loss) from ordinary activities after finance cost but before & exceptional items(5-6)	-185	-455	564	-397	-754
8. Exceptional income	814	-	-	-814	-786
9. Profit/(Loss) from Ordinary activities before Tax (7+8)	629	-455	564	417	32
10. Tax expenses (MAT)	-	-	-	-	-
11. Net Profit/ (Loss) from ordinary activities after tax (9-10)	629	-455	564	417	32
12. Extraordinary items (Net tax expenses Rs.)	-	-	-	-	-
13. Net Profit/ (Loss) for the period (11+12)	629	-455	564	417	32
14. Paid up equity share capital (Face value Rs. 10/- per share)	13532	13532	13132	13532	13132
15. Reserves excluding revaluation reserve basic & Diluted EPS before & after extraordinary items (Not annualized) Rs.	119	-	119	119	119
A) PARTICULARS OF SHAREHOLDING					
1. PUBLIC SHAREHOLDING					
- No. of Share	64161463	64161463	64239852	64239852	64239852
Percentage of shareholding	47.41%	47.41%	47.47%	47.47%	45.87%
2.) Promoters and Promoter group Shareholding:					
(a) Pledged / Encumbered					
- Number of shares of promoters	21069010	21069010	21069010	21069010	21069010
- Percentage of shareholding of Promoters	29.61	29.61	29.64	29.64	29.64
- Percentage of shares capital of promoters	15.57	15.57	15.57	15.57	15.57
(b) Non encumbered					
- Number of shares of promoters	50091689	50091689	50013300	50013300	50013300
- Percentage of Shareholding of promoters	70.39	70.39	70.36	70.36	70.36
- Percentage of shares capital of promoters	37.02	37.02	36.96	36.96	36.96

Particulars 3 Months Ended 31.03.2013

B) INVESTOR COMPLAINTS

Pending at the beginning of the quarter NIL

Received during the quarter 5

Disposed of during the quarter 5

Remaining unresolved at the end of the quarter NIL

NOTE:- The above results were reviewed by the Audit Committee and have been taken on record in the meeting of Board of Directors held on 29.05.2013.

- The company is mainly in one business "Manufacture and sale/ trading of Acrylic Fibre/ Yarn", as such Segment Reporting as defined in Accounting Standard 17 is not applicable

STATEMENT OF ASSETS AND LIABILITIES

S.No. Particulars	31.03.13 (AUDITED)	31.03.13 (AUDITED)
1. EQUITY AND LIABILITIES		
(1) Shareholders' Funds		
(a) Share Capital	13532.22	13132.22
(b) Reserves & Surplus	(7227.37)	(7644.23)
Sub-total- shareholders' fund	6304.85	5887.99
2. SHARE APPLICATION MONEY PENDING ALLOTMENT	-	-
3. Non-current liabilities		
(a) Long-term borrowings	326.76	695.33
(b) Deferred Tax Liabilities (Net)	-	-
(c) Other Long Term Liabilities	1543.12	931.00
(d) Long Term Provisions	-	-
Sub-Total-Current Liabilities	1869.88	1626.33
4. Current Liabilities		
(a) Short-Term borrowings	964.81	1161.49
(b) Buyer Credits	2581.67	1473.38
(c) Trade payable	12137.49	14152.74
(d) Other Current Liabilities	1067.32	877.10
(e) Short-Term Provisions	351.13	545.56
Sub-total-Current Liabilities	17102.42	18210.27
Total-Equity & Liabilities	25277.16	25724.59
(II) Assets		
(1) Non-current Assets		
(a) Fixed Assets		
Gross Block	41313.64	41216.20
Less: Depreciation	32301.18	31652.95
Net Block	9012.46	9563.25
Capital Work-in-Progress (Including advances on capital account)	202.10	135.70
(b) Non Current Investments	-	-
(c) Deferred Tax Assets (Net)	-	-
(d) Long Term Loans and Advances	-	-
(e) Other Non- Current assets (Security Deposits)	100.34	110.62
Sub-total-Non-Current Assets	9314.90	9809.57
2. Currents Assets		
(a) Currents Investments	-	-
(b) Inventories	10810.86	10588.78
(c) Trade Receivables	2934.27	3928.11
(d) Cash and Bank Equivalents	700.89	784.49
(e) Short- Term Loans and Advances	1304.34	471.20
(f) Other Currents Assets	211.90	142.44
Sub-total-current Assets	15962.26	15915.02
Total Assets	25277.16	25724.59

For INDIAN ACRYLICS LIMITED

H.K. SINGHAL

FINANCIAL ADVISOR