

INDIAN ACRYLICS LIMITED

REGD. OFFICE: VILLAGE - HARKISHANPURA, DISTT. - SANGRUR (PUNJAB).
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31/12/2011

(₹ in lacs)

PARTICULARS	QUARTER ENDED Un-Audited			NINE MONTHS ENDED Un-Audited		YEAR ENDED (AUDITED)
	31/12/11	30/09/11	31/12/10	31/12/11	31/12/10	31/03/11
Gross Sales						
- Domestic Sale	9039	9921	10107	24733	22857	33170
- Export Sale	6663	3558	4418	12446	6123	10794
Less Excise Duty	750	782	824	1955	1844	3146
Net Sales	14952	12697	13701	35224	27136	40818
Other Income	58	53	48	378	490	533
Total Expenditure						
a. Increase/ decrease in stock in trade.	1006	3857	1938	1401	(890)	(4394)
b. Cost of materials.	10851	7872	9144	27691	22068	33935
c. Employee cost.	315	265	252	856	730	1019
d. Depreciation	294	156	285	744	855	4900
e. Other Expenditure.	2691	1382	1665	5403	3942	5570
f. Prior Period Adjustment	-	16	1	14	5	-1
Total	15157	13548	13286	36109	26710	41029
Interest	143	389	367	810	1033	1240
Extra Ordinary Item	-	-786	-	-786	-	-963
Profit/ (Loss) before Tax	(290)	(401)	97	(531)	(117)	45
Tax expenses	-	-	-	-	-	9
Net Profit/ (Loss)	(290)	(401)	97	(531)	(117)	36
Paid-up Equity Share Capital	13532	13532	13132	13532	13132	13132
Reserves Excluding Revaluation Reserves	-	-	-	-	-	119
Earning Per Shares-Basic & Diluted (Rs.)	(0.21)	(0.30)	0.07	(0.39)	(0.09)	0.03
Aggregate for non promoter shareholding						
No of shares	64239852	64239852	61399395	64239852	61399395	60241984
Percentage of shareholding	47.47%	47.47%	46.75%	47.47%	46.75%	45.87%
Promoters & Promoter group Shareholding:						
a) Pledge/ Encumbered						
- Number of Shares	21069010	21069010	21069010	21069010	21069010	21069010
- Percentage of Shareholding	29.64	29.64	30.13	29.64	30.13	29.64
- Percentage of Share capital	15.57	15.57	16.04	15.57	16.04	16.04
b) Non-encumbered						
- Number of Shares	50013300	50013300	48853757	50013300	48853757	50011168
- Percentage of Shareholding -	70.36	70.36	69.87	70.36	69.87	70.36
Percentage of Share capital	36.96	36.96	37.21	36.96	37.21	38.08

NOTE: The above results were reviewed by the Audit Committee and have been taken on record in the meeting of Board of Directors held on 13.02.2012.

- The statutory auditors have carried out a limited review of the accounts for the quarter ended 31.12.2011
- The company is mainly in one business "Manufacture and sale/ trading of Acrylic Fibre/ Yarn", as such Segment Reporting as defined in Accounting Standard 17 is not applicable
- There were no investor complaints pending in the beginning of the quarter. 03 complaints were received during the quarter and all of them have been resolved.

for **INDIAN ACRYLICS LIMITED**

sd/-

H.K. SINGHAL
Finance Director

Place : Chandigarh
Dated : 13/02/2012