

INDIAN ACRYLICS LIMITED

REGD. OFFICE: VILLAGE - HARKISHANPURA, DISTT. - SANGRUR (PUNJAB).

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30/09/2013

(Rupees in Lacs)

PARTICULARS	3 MONTHS ENDED			HALF YEAR ENDED		YEAR ENDED
	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(AUDITED)
	30/09/13	30/06/13	30/09/12	30/09/13	30/09/12	31/03/13
1. Income from operations						
- Domestic Sale	11448	12641	11575	24089	16806	36596
- Export Sale	5466	3540	974	9007	2303	5593
Less Excise Duty	1381	1325	1044	2706	1510	3435
Total income from operations (Net)	15533	14857	11505	30390	17599	38754
2. Expenses:						
a. Increase/ decrease in stock in trade.	(1609)	(488)	1482	(2097)	(452)	2943
b. Cost of material consumed	12892	11817	7513	24709	13479	26643
c. Employee benefits expenses	449	393	343	842	695	1468
d. Depreciation & amortization expense	335	180	253	515	444	648
e. Other Expenditure.	2221	2266	1492	4487	2772	6047
f. Prior Period Adjustment	3	1	17	4	18	17
Total Expenses	14292	14169	11100	28460	16955	37766
3. Profit/(Loss) from Operations before other Income (1-2)	1242	688	405	1930	644	988
4. Other Income	72	66	93	138	348	518
5. Profit/ (Loss) from ordinary activities before finance costs & exceptional items (3+4)	1314	754	497	2068	992	1506
6. Finance Cost	1238	352	464	1590	750	1903
7. Profit/ (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	76	402	33	478	242	-397
8. Exceptional Income	-	-	-	-	-	-814
9. Profit/ (Loss) from Ordinary activities before tax (7+8)	76	402	33	478	242	417
10. Tax expenses (MAT)	-	-	-	-	-	-
11. Net Profit/ (Loss) from Ordinary activities after tax (9-10)	76	402	33	478	242	417
12. Extraordinary items (Net of tax expenses Rs.)	-	-	-	-	-	-
13. Net Profit/ (Loss) for the period (11+12)	76	402	33	478	242	417
14. Paid-up Equity Share Capital (Face Value of Shares Rs.10/- each)	13532	13532	13532	13532	13532	13532
15. Reserves Excluding Revaluation Reserves	-	-	-	-	-	119
Basic & Diluted EPS before & after extraordinary items (Not annualized) Rs.	0.06	0.30	0.02	0.35	0.18	0.31
A) PARTICULARS OF SHAREHOLDING						
1. Public Shareholding						
No of shares	63383013	64161463	64161463	63383013	64161463	64161463
Percentage of shareholding	46.84%	47.41%	47.41%	46.84%	47.41%	47.41%
2. Promoters & Promoter group Shareholding:						
a) Pledge/ Encumbered						
- Number of Shares of promoters	21069010	21069010	21069010	21069010	21069010	21069010
- Percentage of Shareholding of promoters	29.29	29.61	29.61	29.29	29.61	29.61
- Percentage of Share capital of promoters	15.57	15.57	15.57	15.57	15.57	15.57
b) Non-encumbered						
- Number of Shares of promoters	50870139	50091689	50091689	50870139	50091689	50091689
- Percentage of Shareholding of promoters	70.71	70.39	70.39	70.71	70.39	70.39
- Percentage of Share capital of promoters	37.59	37.02	37.02	37.59	37.02	37.02

3 Months Ended 30.09.2013

B) INVESTOR COMPLAINTS

Pending at the beginning of the quarter	Nil
Received during the quarter	5
Disposed of during the quarter	5
Remaining unresolved at the end of the quarter	Nil

NOTE:- The above results were reviewed by the Audit Committee and have been taken on record in the meeting of Board of Directors held on 06/11/2013.

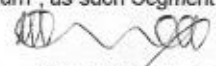
- The Statutory Auditors have carried out a limited review of the accounts for the quarter ended 30/09/2013

- The Company is mainly in one business "Manufacture and Sale/ Trading of Acrylic Fibre/ Yarn", as such Segment Reporting as defined in Accounting Standard 17 is not applicable.

Place : Chandigarh

Dated : 06/11/2013




H.K. SINGHAL
 Financial Advisor

**ANNEXURE - IX
CLAUSE 41 OF THE LISTING AGREEMENT**

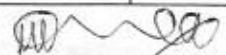
(RUPEES IN LAKHS)

Standalone/ Consolidated Statement of Assets & Liabilities		30.09.2013	31.03.2013
Particulars		(Unaudited)	(Audited)
A	EQUITY AND LIABILITIES		
1	Shareholders' Funds		
	(a) Share Capital	13532.22	13532.22
	(b) Reserves & Surplus	(6749.57)	(7227.37)
	(c) Money received against share warrants		
	Sub-Total- Shareholders' Fund	6782.65	6304.85
2	Share application money pending allotment	0.00	0.00
3	Minority Interest		
4	Non- Current Liabilities		
	(a) Long-Term borrowings	326.76	326.76
	(b) Deferred Tax Liabilities (Net)		
	(c) Other Long Term Liabilities	3512.61	1543.12
	(d) Long Term Provisions	0.00	0.00
	Sub-total- Non-Current Liabilities	3839.37	1869.88
5	Current Liabilities		
	(a) Short-Term borrowings	370.29	964.81
	(b) Trade payable	14729.37	14719.16
	(c) Other Current Liabilities	3938.99	1067.32
	(d) Short-Term Provisions	565.02	351.13
	Sub-total- Current Liabilities	19603.65	17102.42
	TOTAL- EQUITY AND LIABILITIES	30225.67	25277.16
B	ASSETS		
1	Non-Current Assets		
	(a) Fixed Assets	8829.17	9214.56
	(b) Goodwill on consolidation		
	(c) Non-Current Investments		
	(d) Deferred Tax Assets (Net)		
	(e) Long Term Loans and Advances	0.00	0.00
	(f) Other Non-Current assets (Security Deposits)	100.55	100.34
	Sub-total- Non-current assets	8929.72	9314.90
2	Current Assets		
	(a) Current Investments		
	(b) Inventories	11883.69	10810.86
	(c) Trade Receivables	5138.65	2934.27
	(d) Cash and Bank Equivalents	2347.94	703.95
	(e) Short-Term Loans and Advances	1735.09	1301.27
	(f) Other Current Assets	190.58	211.90
	Sub-total- Current Assets	21295.95	15962.26
	TOTAL-ASSETS	30225.67	25277.16

Place: Chandigarh

Date :06/11/2013




H K SINGHAL
 Financial Advisor