

**INDIAN ACRYLICS LIMITED****REGD. OFFICE: VILLAGE - HARKISHANPURA, DISTT. - SANGRUR (PUNJAB).****UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30/06/2012 (Rs. in lacs)**

PARTICULARS	3 MONTHS ENDED			YEAR ENDED
	30/06/12 (Unaudited)	31/03/12 (Audited)	30/06/11 (Unaudited)	31/03/12 (Audited)
1. Income from operations				
- Domestic Sale	5231	10708	5773	35441
- Export Sale	1329	4957	2224	17403
Less Excise Duty	466	815	423	2770
Total income from operations (Net)	6095	14850	7574	50074
2. Expenses:				
a. Increase/ decrease in stock in trade.	-1934	-1473	-3462	-73
b. Cost of material consumed	5966	13251	8968	40942
c. Employee benefits expenses	351	322	276	1178
d. Depreciation & amortization expense	191	232	294	976
e. Other Expenditure.	1280	1699	1330	7104
f. Prior Period Adjustment	1	-29	-2	-15
Total Expenses	5855	14002	7404	50112
3. Profit/(Loss) from Operations before other Income (1-2)	240	848	170	-38
4. Other Income	255	159	267	537
5. Profit/ (Loss) from ordinary activities before finance costs & exceptional items (3+4)	495	1007	437	499
6. Finance Cost	286	443	278	1253
7. Profit/ (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	209	564	159	-754
8. Exceptional Income	-	-	-	-786
9. Profit/ (Loss) from Ordinary activities before tax (7+8)	209	564	159	32
10. Tax expenses (MAT)	-	-	-	-
11. Net Profit/ (Loss) from Ordinary activities after tax (9-10)	209	564	159	32
12. Extraordinary items (Net of tax expenses Rs. )	-	-	-	-
13. Net Profit/ (Loss) for the period (11+12)	209	564	159	32
14. Paid-up Equity Share Capital (Face Value of Shares Rs.10/- each)	13532	13532	13532	13532
15. Reserves Excluding Revaluation Reserves	-	-	-	119
Basic & Diluted EPS before & after extraordinary items (Not annualized) Rs.	0.15	0.42	0.12	0.02

**A) PARTICULARS OF SHAREHOLDING****1. Public Shareholding**

No of shares	64239852	64239852	64239852	64239852
				2
Percentage of shareholding	47.47%	47.47%	47.47%	47.47%

**2. Promoters & Promoter group Shareholding:****a) Pledge/ Encumbered**

- Number of Shares of promoters	21069010	21069010	21069010	21069010
				0
- Percentage of Shareholding of promoters	29.64	29.64	29.64	29.64
- Percentage of Share capital of promoters	15.57	15.57	15.57	15.57

**b) Non-encumbered**

- Number of Shares of promoters				50013300
	50013300	50013300	50013300	0
- Percentage of Shareholding of promoters	70.36	70.36	70.36	70.36
- Percentage of Share capital of promoters	36.96	36.96	36.96	36.96

Particulars

3 Months Ended 30.06.2012

**B) INVESTOR COMPLAINTS**

Pending at the beginning of the quarter	Nil
Received during the quarter	2
Disposed of during the quarter	2
Remaining unresolved at the end of the quarter	Nil

**NOTE:-** The above results were reviewed by the Audit Committee and have been taken on record in the meeting of Board of Directors held on 11/08/2012.

- The Statutory Auditors have carried out a Limited Review of the accounts for the quarter ended 30/06/2012

- The company is mainly in one business "Manufacture and sale/ trading of Acrylic Fibre/ Yarn", as such Segment Reporting as defined in Accounting Standard 17 is not applicable

**Place : Chandigarh****Dated : 11/08/2012****H K SINGHAL**  
**Financial Advisor**